

**Horfield and Lockleaze Neighbourhood Partnership**  
**Wednesday 5<sup>th</sup> October 2016**

**AGENDA ITEM NO. 10**

**Title:** NP Business Report

**Report of:** Caroline Hollies, Neighbourhood Partnership Coordinator

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- 1- Environment:** To note progress and approve £5700 Neighbourhood Budget for Horfield Christmas lights
- 2- Traffic and Transport:** To agree recommendations and approve £30,000 s106 for Romney Avenue crossing
- 3- Employment & Economy:** To note progress
- 4- Grants Panel:** To agree the recommendations of the Wellbeing Panel
- 5- Neighbourhood Budget:** To note the Budget to date
- 6- Horfield & Lockleaze Forums:** Verbal report
- 7- City-wide Neighbourhood Partnership event:** To note feedback
- 8- Neighbourhood Partnership Restructure –** To note

**1.0 Environment Group**

1.1 This Group met on 9<sup>th</sup> September 2016. The minutes are available here <http://goo.gl/b1EkyB>

1.2 The Group discussed hanging baskets, wildflower meadows, weeds in gutters and travellers

1.3 This was not discussed at the Environment Group meeting because figures, however this group has previously agreed to look into installing Christmas lights on Filton Road, Horfield. Filton Road shopkeepers were very keen on this but have not offered sponsorship. LITE, a Bristol City Council approved contractor, has provided an estimate of £5700 for installing 30 sets of LED p-lights per tree in the 4 trees opposite Boston Road, using the street light as the electricity supply, £3000 for the lights and £2700 for the installation. Please note that it has not been possible to carry out a detailed investigation to determine whether this is technically possible and give exact costs. The Neighbourhood Partnership Coordinator recommends the Neighbourhood Partnership discuss this proposal and, if they wish to proceed to allocate funding so it can be released if the project is technically possible. **The Neighbourhood Committee is asked to approve this recommendation.**

## **2.0 Traffic & Transport Group**

2.1 This Group met on the 21<sup>st</sup> July 2016. The minutes are available here <http://goo.gl/b1EkyB>

2.2 Traffic Scheme for 2016-17 - Romney Avenue Safety Project – the group recommend that £30,000 from s106 04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze / ZCD...A46 for “The provision of improvements to off-site walking and cycling facilities within the Lockleaze Ward” is allocated to fund a pedestrian crossing by Stoke Park School. **The Neighbourhood Committee is asked to approve this recommendation.** The Highways Engineer will also carry out a condition report on the drop kerbs and use his judgement about which drop kerbs to include within this scheme, up to the money available.

2.3 Traffic Scheme for 2017-18 – After looking through the Traffic Choices list of issues the group asked the Highways Engineer to carry out feasibility studies on the Toronto Road area; Parking and driving on the pavement outside Bishopthorpe Road shops; and installing a pedestrian crossing between the Horfield Common and Leisure Centre. These feasibility studies will be brought back to the next Traffic and Transport meeting in October for the group to decide which project they will recommend for delivery in 2017-18.

2.4 Minor Works - The group asked the Highways Engineer to look at improving signs and lines and the Wordsworth Rd/ Bonnington Rd junction, improving the junction at Concorde Way/Bonnington Walk, budget dependent.

2.5 Bus Survey – Matt to organise a Bus Special meeting so that the service providers can respond to local residents.

## **3.0 Employment & Economy Group**

3.1 This Group met on 28<sup>th</sup> June. The minutes are available here <http://goo.gl/b1EkyB>

3.2 The group agreed the following priorities for 2016-17:

- Planning for Brexit and the impact on the labour market: trying to assess the number of EU workers locally and the potential impact on services and job opportunities locally
- Ensure the continuation of some degree of employment support in Horfield & Lockleaze
- To increase joint working and involvement with children's centres and health services

## 4.0 Grants Panel

4.1 The Panel met on the 7<sup>th</sup> September. Attendees were Anna George (Horfield), Vickey Tiley (Lockleaze), Cllr Gill Kirk (Lockleaze). Appraisal forms were also received from Alex Wood (Lockleaze), Carol Chinn (Lockleaze), Fiona Deas (Chair – Horfield), Joy Langley (Lockleaze), Ruth Revell (Horfield), and comments received from Cllr Estella Tinknell (Lockleaze) Robert Hall (Horfield), though they could not attend the meeting.

4.2 The recommendations of the Panel are in the table below. **The Neighbourhood Committee is asked to approve these recommendations:**

Name of organisation	What's the funding for? Brief summary of project	How much requested	Funding recommended	Comments and Conditions
UWE	A Bystander education programme for communities to tackle Domestic Abuse	£993.40	£993.40	The Panel like the idea of training residents to challenge behaviour in their community and would like to conditionally award the funding pending the answers to: What are the outcomes? Why is this not funded by research money? Where is the evidence that this works? Why does the application refer to Domestic Violence, not Domestic Abuse?
Filton Avenue School	Provision of crèche for Domestic Abuse support group	£1056	£528	The Panel like the idea of training up volunteers to make this more sustainable and the NP has expressed their support for children's centres. The Panel recommend funding this project for 1 year to Nov 2017 which gives a chance to make this more sustainable.
North Bristol Parent Carers	Pop up meetings in community venues to support carer's	£376.20	£500	The Panel feel this project addresses lots of NP issues - mental health, social isolation etc and there is evidence that residents have requested resources to support parents of disabled children. Applicants need to specify a venue. The Panel has increased the funding to match that awarded by other NPs to increase the range of the project.
Horfield Health Centre	Volunteer Drivers and Befrienders to support isolated members of the community to visit the Health Centre	£596	£596	Panel will fully fund this very worthy project again but ask that the applicants find a more sustainable way of supporting this project rather than through Wellbeing. The Panel also think that if the DBS check is carried out for volunteers it is done at a reduced or no cost, can the applicant check this.

Horfield & District Allotments	Improvements to fencing and manure delivery site	£539	£0	This project did not meet the appraisal threshold to be considered. It does not benefit the wider community and did not address the Wellbeing priorities effectively.
LNT	Memorial bench for Shamus McNama	£2000	£500	The Panel have partially funded this project to show their support for young people within the NP. It was also explained that the bench will be used by youth providers in the area to educate YP about the very real and present dangers of drugs and alcohol in their local community. The Panel agreed the bench would be best placed in Gainsborough Square but to check with City Design. Alternative location in The Vench.
LPW	Continue support for a group of vulnerable girls at the Wordsworth Centre	£910	£910	The Panel fully support giving continuation funding to this group, they do carry out their own fundraising and engage young Somali women (which helps meets our BME targets) and improves their mental health.
<b>Total Wellbeing budget available:</b>		<b>£9,364.50</b>	<b>£4,027.40</b>	<b>Amount remaining: £5,336.10</b>

## 5.0 Neighbourhood Budget

5.1 The table shown below shows the 2016/17 Neighbourhood Budget, updated with the proposals for funding to date.

<b>2015/16 Neighbourhood Budget Amount</b>					<b>* £63,462.66</b>
<b>Project</b>	<b>Description</b>	<b>Date approved by NP</b>	<b>Amount ringfenced £</b>	<b>Running amount</b>	
Young People's Grant Panel	Devolved to Charlene Richardson to administer and carried over to 2016 calendar year.	27 <sup>th</sup> January 2016	£5,000	£58,432.66	
Clean and Green	Annual meadows £1320 6 hanging baskets for Filton Road £1080	3 <sup>rd</sup> March 2016	£2,000	£56,432.66	
Local Traffic Schemes	Allocated to the Romney Avenue Road Safety scheme	3 <sup>rd</sup> March 2016	£4,000	£52,432.66	
Minor Works	Devolved to the Highways Officer to deliver agreed specific agreed projects.	3 <sup>rd</sup> March 2016	£4,000	£48,432.66	
Wellbeing Grant	Allocated to the Wellbeing Grants fund	3 <sup>rd</sup> March 2016	£20,000	£28,432.66	
Emerson Square	Support for resident-led activities	20 <sup>th</sup> June 2016	£1000	£27,432.66	
NP Plan	Devolved to the Neighbourhood Officer to deliver minor projects in line with the NP Plan.	20 <sup>th</sup> June 2016	£2,000	£25,432.66	
<b>Community</b>	<b>Community Research Projects in Lockleaze and Manor Farm</b>	<b>5<sup>th</sup> October</b>	<b>£20,000</b>	<b>£5,432.66</b>	

Research		2016		
Horfield Christmas lights	Install lights in the 4 trees on Filton Road opposite Boston Road	5 <sup>th</sup> October 2016	£5700	-£267.34
<b>Remaining Neighbourhood Budget to allocate 2016/17</b>				<b>-£267.34</b>

\* The Neighbourhood Budget will be confirmed once Highways figures are received.

Items in blue are budget allocations suggested at this meeting.

## 5.2 s106 expenditure in 2015-16

Project	S106 Budget	Date approved by NP	Amount approved £
Improvements to The Vench	04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze / ZCD...A96	12 <sup>th</sup> April 2016	£106,100.77 plus interest accrued
Play area for the Old Library	04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze / ...SB60	20 <sup>th</sup> June 2016	£50,000

Total Section 106 available: **£384,268.07**

5.3 Total Community Infrastructure Levy available: **£8,017.48**

## 6.0 Forums

The Forum reports will be published here <http://goo.gl/6IINsA>. Verbal updates will be given at the meeting.

## 7.0 City-wide Neighbourhood Partnership meeting

On the 20<sup>th</sup> July 47 Neighbourhood Partnership members from across the city came to the Central library for the 4<sup>th</sup> Citywide Neighbourhood Partnership event. The evening started with an introduction by Marg Hickman (then Cabinet Member for Neighbourhoods). Roger Gimson from Bishopston, Cotham and Redland followed with an introduction to the Bristol Walking Alliance. Deana Parry from Southmead then spoke about the work they had been doing in Southmead to make parks more accessible and Lindsay Hay informed the group about the guide to investing in parks that her team is putting together.

Neighbourhood Partnerships were themselves the next topic of conversation. This took the biggest chunk of the evening, looking back at the last review and what had been achieved; and then in smaller groups, 4 conversations took place exploring Communications, Engagement, the Cuts and NP structures.

## **8.0 Neighbourhood Partnership Restructure**

In line with the Mayor's manifesto commitment Neighbourhood Partnerships will be reviewed within the next year. More detail will be made available including how you can be involved in due course.